

Second Congregational Church	2018 Proposed Budget		2017 Actual
Balance Forward	\$	28,562	\$ 16,000
INCOME			
Facility Use	\$	16,000	\$ 16,295
Ed Clark Memorial Fund	\$	40,723	\$ 39,723
Investment Income (95%)	\$	26,000	\$ 24,252
Loose Offerings	\$	4,500	\$ 4,252
Pledges	\$	138,000	\$ 143,138
Donations	\$	10,000	\$ 9,962
Vera Varney - Steeple 25%	\$	2,000	\$ 1,859
Vera Varney - Unrestricted 50%	\$	4,000	\$ 3,718
Women's Fellowship	\$	500	
CO - Investment Income 5%	\$	1,450	\$ 1,238
CO - Vera Varney 25%	\$	2,000	\$ 1,859
Myra Martin Funds	\$	500	
TOTAL INCOME w/BF	\$	274,235	\$ 262,296
EXPENSES			
Building	\$	55,389	\$ 58,082
Christian Education	\$	5,550	\$ 1,987
Intergenerational Minister	\$	15,000	
Music Ministry	\$	39,450	\$ 26,605
Pastor	\$	93,776	\$ 88,313
UCC Missions	\$	4,750	\$ 6,672
Office	\$	30,173	\$ 30,194
General	\$	6,200	\$ 4,340
Stewardship	\$	750	\$ 682
Commnications Committee	\$	330	\$ 200
Vitality	\$	1,950	\$ 1,500
Council	\$	5,000	\$ 2,387
CHRISTIAN OUTREACH	\$	15,000	\$ 12,772
TOTAL EXPENSES	\$	273,318	\$ 233,734
Net Income/Expense	\$	917	\$ 28,562